

April 28, 2016

A SPECIAL MEETING of the Akron Village Board was held on this date at 6:00 p.m. Present: Mayor Carl E. Patterson, Trustees E. Peter Forrestel, Michael R. Middaugh, Keith A. Hatswell and Brian T. Perry; Attorney Andrew Borden, Treasurer Tammy Kelley, Clerk Daniel P. Borchert and Public Works Manager Jon Cummings.

The Board discussed the final changes that had been made to the 2016-2017 tentative budget and the options regarding the New York State Property Tax Cap associated with the 2016-2017 budget.

After lengthy discussion it was deemed in the best interest of the Village of Akron to start to take the step necessary to begin to reinvest in the infrastructure of the village that has been neglected due to the financial constraints that the property tax cap has placed on local governments.

RESOLUTION duly moved by Perry seconded by Hatswell that the Village of Akron adopt Local Law No. 3 – 2016 authorizing a property tax levy in excess of the limit established in General Municipal Law Section 3-c.

ADOPTED	CARL E. PATTERSON	- AYE
	E. PETER FORRESTEL	- AYE
	MICHAEL R. MIDDAGH	- AYE
	KEITH A. HATSWELL	- AYE
	BRIAN T. PERRY	- AYE

RESOLUTION, duly moved by Forrestel seconded by Middaugh to adopt the 2016-2017 village budget as modified by the Board for the fiscal year beginning June 1, 2016 and ending May 31, 2017 as follows:

Total expenditures of \$5,786,581; Total revenues of \$5,824,994; Total taxable assessed valuation \$137,641,485; Village tax rate of \$6.39 per thousand; Refuse rate of \$14.00 per month;

Water rates as follows:

Residential regular rate – First 2,000 gallons = \$16.50 per month; Additional usage billed at \$7.75/1,000 gallons;

Residential low usage rate – 2,000 gallon minimum = \$13.50 per month; Additional 1,000 gallons billed at \$15.50; Additional usage after that billed at \$7.75/1,000 gallons;

Industrial rate – First 34,000 gallons = \$264.50 per month; Additional gallons billed at \$7.75/1,000 gallons;

Easement customers – 2,000 gallon minimum = \$20.62 per month; additional 1,000 gallons billed at \$9.69/1,000 gallons;

Outside village customers – First 2,000 gallons = \$24.75 per month; Additional 1,000 gallons billed at \$11.63/1,000 gallons;

Sewer rates as follows:

Residential regular rate – First 2,000 gallons = \$12.50 per month; Additional usage billed at \$5.75/1,000 gallons;

Residential low usage rate – 2,000 gallon minimum = \$10.00 per month; Additional 1,000 gallons billed at \$11.50; Additional usage after that billed at \$5.75/1,000 gallons;

Industrial rate – First 2,000 gallons = \$12.50 per month; Additional 1,000 gallons billed at \$5.75/1,000 gallons;

Electric rates from December 1, 2008 Public Service Commission filed tariff as follows:

Residential rate – Customer service charge of \$1.84; Energy charge of \$0.0197 per kWh; Monthly purchase power adjustment (PPA) as explained in Rule IX of the NYMPA generic tariff;

Small commercial rate – Customer service charge of \$1.84; Energy charge of \$0.0233 per kWh; Monthly purchase power adjustment (PPA) as explained in Rule IX of the NYMPA generic tariff;

Large commercial rate – Energy charge of \$0.0159 per kWh; Demand charge of \$1.53 per kW; Monthly purchase power adjustment (PPA) as explained in Rule IX of the NYMPA generic tariff;

Industrial rate – Energy charge of \$0.0153 per kWh; Demand charge of \$2.33 per kW; Monthly purchase power adjustment (PPA) as explained in Rule IX of the NYMPA generic tariff;

Security lighting – 100 watt high pressure sodium unit \$4.79; 150 watt high pressure sodium unit \$6.26; 250 high pressure sodium unit \$7.34; 400 watt high pressure sodium unit \$13.73; Monthly purchase power adjustment (PPA) as explained in Rule IX of the NYMPA generic tariff;

be and hereby is adopted.

ADOPTED	CARL E. PATTERSON	- AYE
	E. PETER FORRESTEL	- AYE
	MICHAEL R. MIDDAUGH	- AYE
	KEITH A. HATSWELL	- AYE
	BRIAN T. PERRY	- AYE

On motion of Perry and seconded by Hatswell at 7:26 p.m. this meeting was
ADJOURNED

MAYOR

CLERK